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Unaudited Financial Result (provisional) for the Quarter ended on 31st December, 2012

Scrip Code : 526675

Name : TIRTH PLASTIC LIMITED

PART - I						
Statement of Standalone Unaudited Results for the Quarter and Months Ended 31/12/2012 (Rs in lacs)						
Particulars	3 month ended (31/12/2012)	Preceding 3 month ended (30/09/2012)	Corresponding 3 month ended (31/12/2011) in the previous year	Cumulative figure for 9 month ended on 31/12/2012	Cumulative figure for 9 month ended on 31/12/2011	Previous year ended (31/03/2012)
(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Income from operations						
(a) Net Sales/Income from Operations (Net of excise duty)	20.77	44.55	65.7	104.82	146.6	177.68
(b) Other operating income	0	0	0	0	0	0.45
Total Income from operations (net)	20.77	44.55	65.7	104.82	146.6	178.13
2 Expenses						
(a) Cost of materials consumed	0	0	0	0	0	0
(b) Purchases of stock-in-trade	19.61	40	55.6	101.6	139.89	162.05
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-1.77	1.26	4	-5.77	6.46	0
(d) Employees benefits expense	1.69	1.58	0.9	4.05	2.07	6.83
(e) Depreciation and amortisation expense	0	0	0	0.01	0	2.09
(f) Other expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	0.63	0.31	4.3	1.39	8.34	9.19
Total expenses	20.16	43.15	64.8	101.28	143.84	180.16
3 Profit / (Loss) from Operations before other Income, finance costs and exceptional items (1- 2)	0.61	1.40	0.90	3.54	2.76	(2.03)
4 Other income	0.00	0.00	0.00	0.00	0.00	0
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+ 4)	0.61	1.40	0.90	3.54	2.76	(2.03)
6 Finance costs	0.00	0.00	0.00	0	0	0.63
7 Profit / (Loss) from ordinary activities after finance costs but exceptional items (5+ 6)	0.61	1.40	0.90	3.54	2.76	(2.66)
8 Exceptional items	0.00	0.00	0	0	0	-6.57
9 Profit / (Loss) from ordinary activities before tax (7+ 8)	0.61	1.40	0.90	3.54	2.76	3.91
10 Tax expense (including Deferred Tax)	0.19	0.43	0	0.28	0	1.46
11 Profit / (Loss) from ordinary activities after tax (9+ 10)	0.42	0.97	0.90	3.26	2.76	2.45
12 Extraordinary item (net of tax expenses Rs. lakhs)	0.00	0.00	0	0	0	0
13 Net Profit / (Loss) for the period (11+ 12)	0.42	0.97	0.90	3.26	2.76	2.45
14 Share of profit / (loss) of associates	0.00	0.00	0	0	0	0
15 Minority interest	0.00	0.00	0.00	0.00	0.00	0.00
16 Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+ 14+ 15)	0.42	0.97	0.90	3.26	2.76	2.45
17 Paid-up equity share capital (Face Value of the Share shall be indicated)	445.06	445.06	445.06	445.06	445.06	445.06
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)
19.i Earning per share (before extraordinary items) (of Rs. /- each) (not annualised):	(125.45)	(125.45)	(127.91)	(125.45)	(127.91)	(125.45)
(a) Basic						
(b) Diluted	0.009	0.022	0.02	0.07	0.06	0.055
19.ii Earning per share (after extraordinary items) (of Rs. /- each) (not annualised):	0.009	0.022	0.02	0.07	0.06	0.055
(a) Basic						
(b) Diluted	0.009	0.022	0.02	0.07	0.06	0.014

PART - II						
PARTICULARS OF SHAREHOLDING						
1 Public shareholding						
- No. of shares	2668300	2668300	2668300	2668300	2668300	2668300
- % of shareholding	59.95%	59.95%	59.95%	59.95%	59.95%	59.95%
2 Promoters and Promoters Group shareholding						
a) Pledged/ Encumbered						
- No. of Shares	Pledged share is NIL	Pledged share is NIL	Pledged share is NIL	Pledged share is NIL	Pledged share is NIL	Pledged share is NIL
- % of shares (as a % of the total shareholding of promoter and promoter group)						
- % of shares (as a % of the total share capital of the company)						
b) Non-encumbered						
- No. of shares	1782380	1782380	1782380	1782380	1782380	1782380
- % of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- % of shares (as a % of the total share capital of the company)	40.05%	40.05%	40.05%	40.05%	40.05%	40.05%

PARTICULARS		3 month ended (31/12/2012)
B INVESTOR COMPLAINTS		
Pending at the beginning of the quarter		NIL
Received during the quarter		NIL
Disposed of during the quarter		NIL
Remaining unresolved at the end of the quarter		NIL

Notes :

Unaudited Financial Results for the quarter ended on 31st December, 2012 were approved at the meeting of the Board of Directors of the company held on 25th January, 2013 after being approved and recommended by the audit committee. The

Place: Ahmedabad

Date: 25/01/2013

For, TIRTH PLASTIC LIMITED


Director